

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



October 27, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-44

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY PROBATION OFFICERS  
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: INDEPENDENT LIVING PROGRAM (ILP) ALLOCATION

The purpose of this CFL is to provide the counties with an ILP allocation of \$24,877,143 (Attachment). A portion of this allocation is \$13,513,143 in Federal funds to use for the period of October 1, 1998 to September 30, 1999. This includes \$2,013,750 of Federal Government overlap grant funds to be allocated per year over the next four years. The remaining \$11,364,000 are State General Funds authorized by Senate Bill 933 Chapter 311, Statutes of 1998 to use for the period of October 1, 1998 to June 30, 1999. All funding is provided for services to all eligible foster care youth up to age 21. As in prior years, a \$200,000 adjustment for the Los Angeles County contract with California Youth Connection has been taken.

Consistent with the policy established in CFL No. 94/95-44, counties can utilize all funds provided in this allocation without match at the local level. However, counties are encouraged to continue the use of any funds previously contributed as in-kind match to expand available services to eligible youth. Each county's ILP allocation was calculated based upon their proportionate share of the total Foster Care cases, age 16 through 21, multiplied by the \$24,677,143 in available funding. A minimum allocation of \$10,000 was established to ensure an adequate level of funding for smaller counties. Consistent with prior policy, the administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services is not included in this administrative cap. ILP services costs should be claimed to Program Code 184 and ILP administrative/case management costs to Program Code 182. Control of the 20 percent administrative expenditures will occur during the close-out process.

If the county exceeds its allocation prior to the closeout process, an adjustment will be applied on the DFA 327.5, using State Use Only Code (SUOC) 535, consistent with guidelines set forth in CFL NO. 92/93-12, dated September 21, 1992. During the closeout process all SUOC 535 shifts will be adjusted subject to the appropriate 20 percent Administrative and 80 percent services allocation controls. Costs claimed in excess of either allocation will be shifted on the DFA 327.5 using SUOC 525 (ILP-Administrative) and/or 524 (ILP-Services) as required.

Questions regarding this allocation should be directed to your Contracts and Financial Analysis Bureau analyst at (916) 657-3806. Other questions related to the ILP program should be addressed to the Foster Care Policy Bureau at (916) 445-0813.

***Original Document Signed By  
Douglas D. Park on 10/27/98***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**INDEPENDENT LIVING PROGRAM ALLOCATION**

Attachment

10/27/98

|                 | Federal<br>Funds | State<br>Funds | Total<br>Allocation | Administration<br>Only<br>Code 182 | Services<br>Only<br>Code 184 |
|-----------------|------------------|----------------|---------------------|------------------------------------|------------------------------|
|                 | \$13,313,143     | \$11,364,000   | \$24,677,143        | 20%                                | 80%                          |
| Alameda         | \$629,887        | \$537,667      | \$1,167,555         | \$233,511                          | \$934,044                    |
| Alpine          | \$5,395          | \$4,605        | \$10,000            | \$2,000                            | \$8,000                      |
| Amador          | \$8,665          | \$7,396        | \$16,062            | \$3,212                            | \$12,849                     |
| Butte           | \$111,980        | \$95,585       | \$207,565           | \$41,513                           | \$166,052                    |
| Calaveras       | \$14,664         | \$12,517       | \$27,181            | \$5,436                            | \$21,745                     |
| Colusa          | \$9,332          | \$7,965        | \$17,297            | \$3,459                            | \$13,838                     |
| Contra Costra   | \$428,590        | \$365,841      | \$794,431           | \$158,886                          | \$635,545                    |
| Del Norte       | \$9,998          | \$8,534        | \$18,533            | \$3,707                            | \$14,826                     |
| El Dorado       | \$34,660         | \$29,586       | \$64,246            | \$12,849                           | \$51,397                     |
| Fresno          | \$543,903        | \$464,271      | \$1,008,174         | \$201,635                          | \$806,539                    |
| Glenn           | \$11,998         | \$10,241       | \$22,239            | \$4,448                            | \$17,791                     |
| Humboldt        | \$46,658         | \$39,827       | \$86,486            | \$17,297                           | \$69,188                     |
| Imperial        | \$59,989         | \$51,206       | \$111,196           | \$22,239                           | \$88,957                     |
| Inyo            | \$11,331         | \$9,672        | \$21,004            | \$4,201                            | \$16,803                     |
| Kern            | \$177,968        | \$151,912      | \$329,881           | \$65,976                           | \$263,904                    |
| Kings           | \$41,326         | \$35,276       | \$76,601            | \$15,320                           | \$61,281                     |
| Lake            | \$22,663         | \$19,345       | \$42,007            | \$8,401                            | \$33,606                     |
| Lassen          | \$17,330         | \$14,793       | \$32,123            | \$6,425                            | \$25,699                     |
| Los Angeles*    | \$4,245,277      | \$3,453,019    | \$7,698,296         | \$1,539,659                        | \$6,158,637                  |
| Madera          | \$42,659         | \$36,413       | \$79,072            | \$15,814                           | \$63,258                     |
| Marin           | \$40,659         | \$34,707       | \$75,366            | \$15,073                           | \$60,293                     |
| Mariposa        | \$13,331         | \$11,379       | \$24,710            | \$4,942                            | \$19,768                     |
| Mendocino       | \$39,326         | \$33,569       | \$72,895            | \$14,579                           | \$58,316                     |
| Merced          | \$80,652         | \$68,844       | \$149,496           | \$29,899                           | \$119,597                    |
| Modoc           | \$10,665         | \$9,103        | \$19,768            | \$3,954                            | \$15,814                     |
| Mono            | \$5,395          | \$4,605        | \$10,000            | \$2,000                            | \$8,000                      |
| Monterey        | \$107,981        | \$92,172       | \$200,152           | \$40,030                           | \$160,122                    |
| Napa            | \$41,992         | \$35,844       | \$77,837            | \$15,567                           | \$62,270                     |
| Nevada          | \$22,663         | \$19,345       | \$42,007            | \$8,401                            | \$33,606                     |
| Orange          | \$420,592        | \$359,014      | \$779,605           | \$155,921                          | \$623,684                    |
| Placer          | \$87,318         | \$74,534       | \$161,852           | \$32,370                           | \$129,481                    |
| Plumas          | \$16,664         | \$14,224       | \$30,888            | \$6,178                            | \$24,710                     |
| Riverside       | \$462,584        | \$394,858      | \$857,442           | \$171,488                          | \$685,954                    |
| Sacramento      | \$473,249        | \$403,962      | \$877,210           | \$175,442                          | \$701,768                    |
| San Benito      | \$15,997         | \$13,655       | \$29,652            | \$5,930                            | \$23,722                     |
| San Bernardino  | \$847,849        | \$723,717      | \$1,571,566         | \$314,313                          | \$1,257,253                  |
| San Diego       | \$1,093,138      | \$933,095      | \$2,026,233         | \$405,247                          | \$1,620,986                  |
| San Francisco   | \$240,624        | \$205,395      | \$446,018           | \$89,204                           | \$356,815                    |
| San Joaquin     | \$210,629        | \$179,791      | \$390,420           | \$78,084                           | \$312,336                    |
| San Luis Obispo | \$83,985         | \$71,689       | \$155,674           | \$31,135                           | \$124,539                    |
| San Mateo       | \$310,611        | \$265,135      | \$575,747           | \$115,149                          | \$460,597                    |
| Santa Barbara   | \$75,986         | \$64,861       | \$140,848           | \$28,170                           | \$112,678                    |
| Santa Clara     | \$1,107,802      | \$945,612      | \$2,053,414         | \$410,683                          | \$1,642,731                  |
| Santa Cruz      | \$108,647        | \$92,740       | \$201,388           | \$40,278                           | \$161,110                    |
| Shasta          | \$67,321         | \$57,465       | \$124,786           | \$24,957                           | \$99,829                     |
| Sierra          | \$5,395          | \$4,605        | \$10,000            | \$2,000                            | \$8,000                      |
| Siskiyou        | \$36,660         | \$31,293       | \$67,953            | \$13,591                           | \$54,362                     |
| Solano          | \$159,971        | \$136,550      | \$296,522           | \$59,304                           | \$237,217                    |
| Sonoma          | \$68,654         | \$58,603       | \$127,257           | \$25,451                           | \$101,806                    |
| Stanislaus      | \$139,308        | \$118,913      | \$258,221           | \$51,644                           | \$206,577                    |
| Sutter          | \$25,995         | \$22,189       | \$48,185            | \$9,637                            | \$38,548                     |
| Tehama          | \$27,328         | \$23,327       | \$50,656            | \$10,131                           | \$40,525                     |
| Trinity         | \$8,665          | \$7,396        | \$16,062            | \$3,212                            | \$12,849                     |
| Tulare          | \$364,602        | \$311,221      | \$675,823           | \$135,165                          | \$540,658                    |
| Tuolumne        | \$13,997         | \$11,948       | \$25,946            | \$5,189                            | \$20,757                     |
| Ventura         | \$103,315        | \$88,189       | \$191,504           | \$38,301                           | \$153,203                    |
| Yolo            | \$55,990         | \$47,793       | \$103,783           | \$20,757                           | \$83,026                     |
| Yuba            | \$43,326         | \$36,982       | \$80,308            | \$16,062                           | \$64,246                     |
| Total           | \$13,513,143     | \$11,364,000   | \$24,877,143        | \$4,975,429                        | \$19,901,714                 |

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\* Includes \$200,000 in Federal funds for California Youth Connection